

(別紙)

損害額一覧表

			被告装置2		被告装置3		被告装置4		被告装置5	合計	
			被告主張額	認定額	被告主張額	認定額	被告主張額	認定額	被告主張額	被告主張額	認定額
売上高			40,994,378	40,994,378	168,121,267	168,121,267	66,187,155	66,187,155	100,532,829	375,835,629	275,302,800
費用	①	外注費	5,868,487	5,868,487	21,921,269	21,921,269	2,310,072	2,310,072	396,103	30,495,931	30,099,828
	②	拠点費用	3,771,836	3,771,836	13,071,019	13,071,019	4,660,010	4,660,010	5,674,195	27,177,060	21,502,865
	③	通信料	8,681,699	8,681,699	29,819,387	29,819,387	9,083,871	9,083,871	16,128,686	63,713,643	47,584,957
	④	消耗品費等	870,629	870,629	3,668,986	3,668,986	1,383,689	1,383,689	1,636,131	7,559,435	5,923,304
	⑤	開発人件費	3,377,289	2,161,465	12,538,473	8,776,931	4,100,592	3,280,474	4,950,233	24,966,587	14,218,870
	⑥	地代家賃	539,997	0	2,043,169	0	721,601	0	855,259	4,160,026	0
	⑦	共有経費	258,271	0	574,056	0	211,551	0	294,145	1,338,023	0
	⑧	減価償却費	2,671,884	0	10,516,099	0	2,844,408	0	5,942,307	21,974,698	0
	⑨	営業人件費	4,451,859	4,451,859	19,210,674	19,210,674	10,624,452	10,624,452	14,364,657	48,651,642	34,286,985
	⑩	営業交通費	393,553	393,553	1,296,727	1,296,727	671,983	671,983	934,101	3,296,364	2,362,263
	⑪	販売促進費	247,097	247,097	838,814	838,814	131,281	131,281	1,277,574	2,494,766	1,217,192
	⑫	個別原価	2,300,507	2,300,507	12,583,271	12,583,271	3,280,533	3,280,533	4,640,504	22,804,815	18,164,311
	費用合計		33,433,108	28,747,132	128,081,944	111,187,078	40,024,043	35,426,365	57,093,895	258,632,990	175,360,575
利益額			7,561,270	12,247,246	40,039,323	56,934,189	26,163,112	30,760,790	43,438,934	117,202,639	99,942,225
損害額				3,061,812		14,233,547		7,690,198			24,985,556